



IX FORUM ON ELITE SPORT

FORO INTERNACIONAL DE ALTORENDIMIENTO





Association of Sport Performance Centers, ASPC General Assembly 2015

Dale Henwood
PRESIDENT

August 28th, 2015
San Juan
Puerto Rico

General Assembly

Part 1: Election Process

Overview 2014/ 2015 Projects

Part 2 A: Continental Meetings

Part 2 B: Elections / By Law Changes / Budget / 2017 Announce

Part 3: 2015-2017 Plan

Part 4: Awards and Presentations

General Assembly

Part 1: Election Process
Overview 2014/ 2015 Projects

- Web page Upgrade (Jobs / Database / Self Assessment Tools)
- Newsletters 2014 / 2015
- FORUM 2015 and Congratulations to Continental FORUMS 2014 EUROPE & AMERICA
- Exchange Program
- ASPC-IOC Partnership Strategy /Global Partnerships

General Assembly

Part 2 B: Elections / By Law Changes / Budget / 2017 Announce

Roll Call

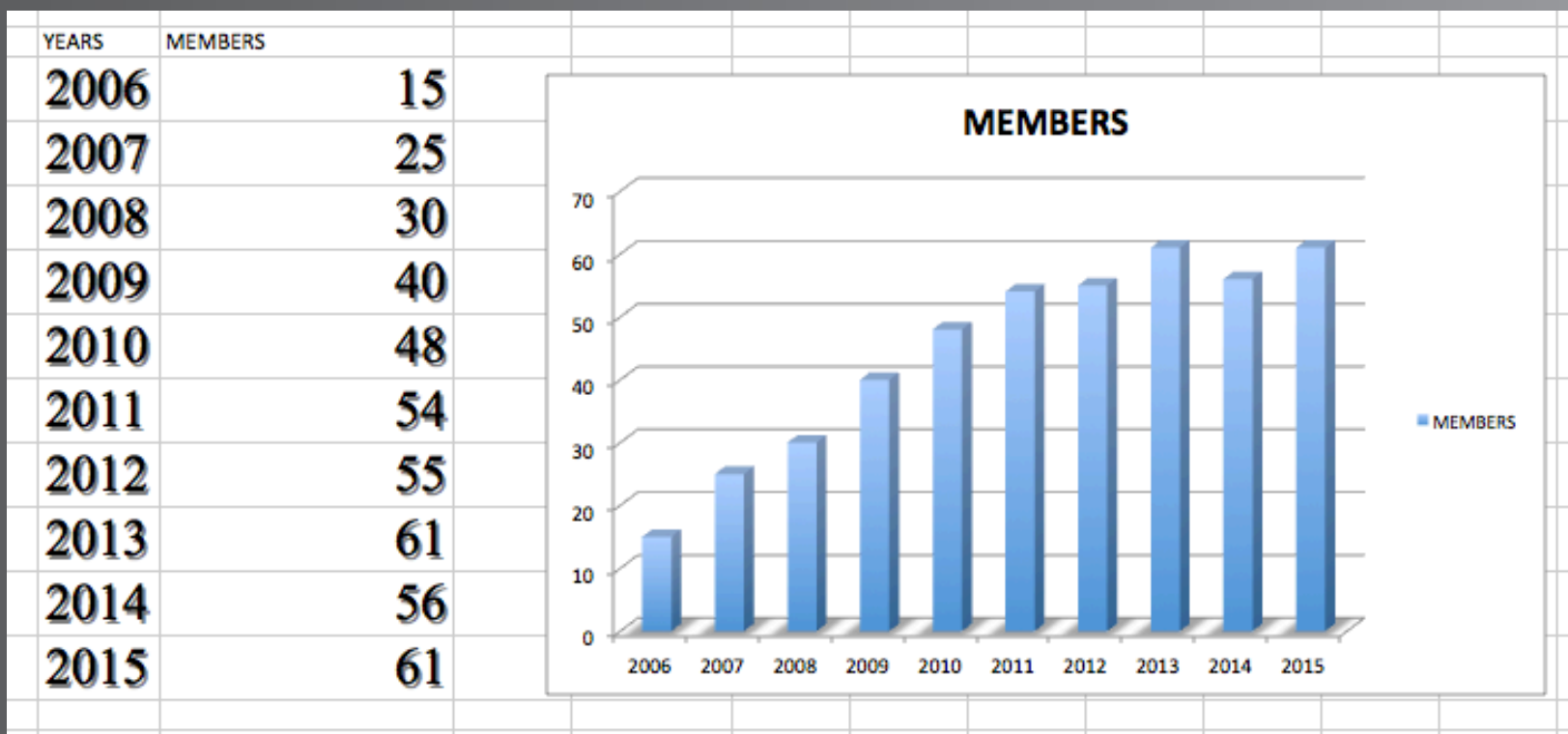
Announcement of elections (By acclamation)

By Laws Changes Posted (Motion)

Budget 2015 Plan a 2016 Approval (Motion)

2017 Announcement

Membership Evolution



Paid Membership Evolution

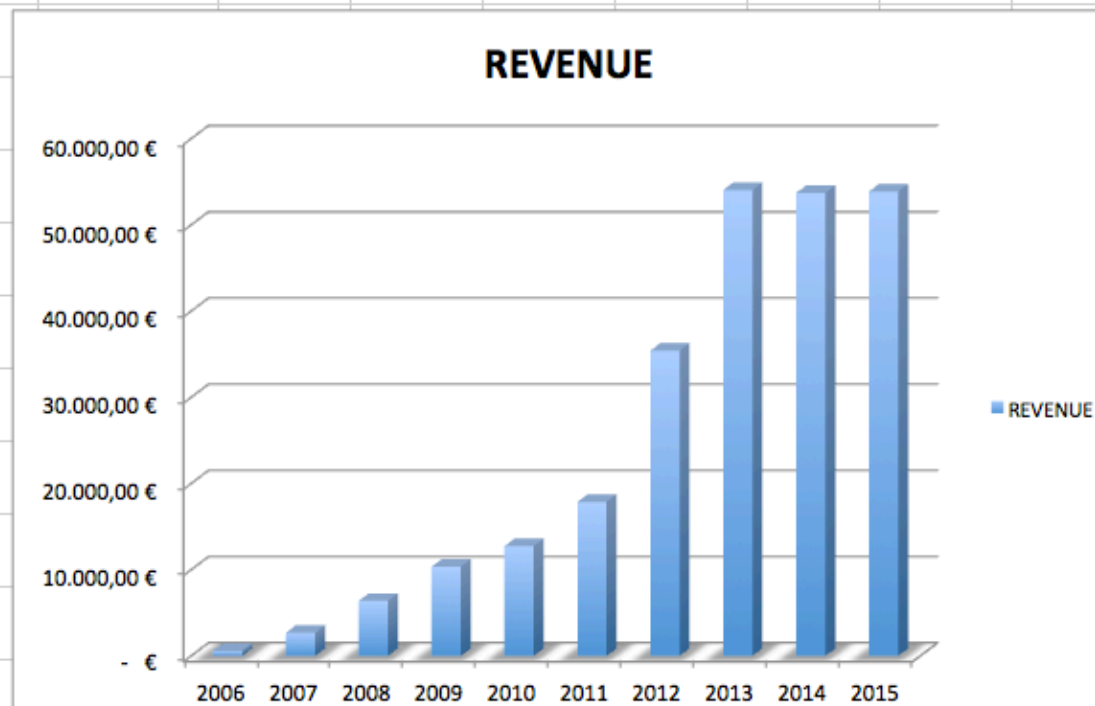
2006	15
2007	25
2008	30
2009	40
2010	48
2011	54
2012	55
2013	61
2014	56
2015	61

2014/15 Breakdown

- Africa	6/5
- America	11/13
- Asia	3/4
- Europe	28/29
- Oceania	9/10

Revenue Evolution in euros

YEARS	REVENUE
2006	600,00 €
2007	2.681,00 €
2008	6.395,00 €
2009	10.355,00 €
2010	12.743,00 €
2011	17.874,00 €
2012	35.414,00 €
2013	54.051,96 €
2014	53.702,93 €
2015	53.868,28 €



BUDGET 2015

ASPC Budget 2015 (C)			
Opening Balance 30/12/2014		52.910,67	
Revenue	#		
Memberships	61	11.501,50	
Accum. Benefits savings account		1.272,27	45.000,00
			65.684,44
Expenses			
Web domain		67,76	
Website improvements		726,00	
Web hosting		726,00	
Bank Charges		146,82	
Paypal fees		112,05	
Cards		75,32	
ASPC new e-mail accounts		114,95	
Administration Secretariat		1.200,00	
Plaques (bronze/silver)		2.732,95	
Fedex (sending plaques to COPUR)		673,57	
Database Project		3.300,00	
Exchange Program		1.261,19	
Meetings and Correspondance		80,00	
Air tiquet Bernard Petiot Puerto Rico		599,55	
			11.816,16
Balance			53.868,28

BUDGET 2016

ASPC Budget 2016 (C)			
Opening Balance 30/12/2015		53.868,28	
Revenue	#		
Memberships	60	14.400,00	
Accum. Benefits savings account		2.172,27	45.000,00
			70.440,55
Expenses			
Forum Host 2017			
Web domain		67,76	
Website improvements		726,00	
Web hosting		726,00	
Bank Charges		146,82	
Paypal fees		112,05	
Cards		75,32	
ASPC new e-mail accounts		114,95	
Administration Secretariat		1.200,00	
Plaques (bronze/silver)			
Fedex (sending plaques)			
Database Project		1.000,00	
Exchange Program		3.500,00	
Meetings and Correspondance		80,00	
Traveling Expenses Board x Member Actions		2.000,00	
Promotional Social Media		1.000,00	
Membership Services		3.000,00	
			13.748,90
Balance			56.691,65

General Assembly

Part 3: 2015-2017 Plan

- * Web Upgrade - DDBB
- * ASPC-IOC Partnership Strategy / (7 Years Plan)
- * Increasing Value for members: Jobs/Cont. Forums / Self Assessment / Research Findings / Exchange Program
- * New Committee Structure
 - * (International Relations / Governance / Marketing)

General Assembly

Part 4: Awards and Presentations

New Members

Awards Bronze and Silver

Acknowledgements of Thanks

2017 Presentation / Invitation



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