



ASPC Balance April 2016 (€)

Opening Balance 1/9/2015		55.746,01	
Revenue	#		
Memberships	43	8.762,00	
Accum. Benefits savings account		1.813,65	45.000,00
			66.321,66
Expenses			
Web domain		67,76	
Website improvements		3.787,30	
Web hosting 2016		726,00	
Bank Charges		144,60	
Paypal fees		62,10	
Administration Secretariat		1.200,00	
Mike English Exchange Program		4.000,00	
Meetings and Correspondance		60,00	
Travel Josep Escoda to Japan		1.026,81	
Support to Durban Forum		3.000,00	
Logo update		1.300,00	16.374,57
Venue and Logistics Macolin		1.000,00	
Balance			49.947,09

ASPC Budget 2017 (€)

Opening Balance 1/1/2017		59.000,00	14.000,00
Revenue	#		
Memberships	60	12.000,00	
Accum. Benefits savings account		2.100,00	45.000,00
			73.100,00
Expenses			
Web domain		67,76 €	
Website improvements		2.500,00 €	
Web hosting 2017		726,00 €	
Bank Charges		200,00 €	
Paypal fees		90,00 €	
Administration Secretariat		1.200,00 €	
Mike English Exchange program		1.500,00 €	
Meetings and Correspondance		120,00 €	
Plaques (bronze/silver)		1.900,00 €	
Fedex sending plaques to Durban		700,00 €	
Support to Durban Forum		3.000,00 €	
Promotional material		500,00 €	14.003,76
Membership Services		1.500,00 €	
Balance			59.096,24